**АДМИНИСТРАЦИЯ ЧЕЧЕУЛЬСКОГО СЕЛЬСОВЕТА**

**КАНСКОГО РАЙОНА КРАСНОЯРСКОГО КРАЯ**

**ПОСТАНОВЛЕНИЕ**

28 октября 2024 года с. Чечеул № 101 -пг

Об исполнении бюджета Чечеульского сельсовета

Канского района Красноярского края за девять месяцев 2024 года

В соответствии с Федеральным Законом от 06.10.2003 № 131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», с частью 5 статьи 264.2 Федерального Закона от 31.07.1998 № 145-ФЗ «Бюджетный кодекс Российской Федерации», Решением Чечеульского сельского Совета депутатов от 14.11.2017 года № 24/83 «Об утверждении Положения о бюджетном устройстве и бюджетном процессе Чечеульского сельсовета», руководствуясь Уставом Чечеульского сельсовета

ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Чечеульского сельсовета Канского района Красноярского края за девять месяцев 2024 года согласно приложению.

2. Контроль за исполнение Постановления возложить на комиссию по бюджету.

3. Настоящее Постановление вступает в силу со дня его опубликования в «Ведомостях муниципального образования Чечеульский сельсовет» и подлежит размещению на официальном сайте муниципального образования Чечеульский сельсовет htths://checheul.gosuslugi.ru.

**Глава Чечеульского сельсовета С.А. Лапин**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Приложение  к постановлению администрации  Чечеульского сельсовета Канского района  Красноярского края  от 28.10.2024 г. № 101 – пг  **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА ЧЕЧЕУЛЬСКОГО СЕЛЬСОВЕТА**  **КАНСКОГО РАЙОНА КРАСНОЯРСКОГО КРАЯ**  **за девять месяцев 2024 года** | | | | | | |
|  |  | |  |  | Коды | |
|  |  | |  | Форма по ОКУД | **0503117** | |
|  |  | |  | Дата | **01.10.2024** | |
|  |  | |  |  | **ПБС** | |
| Наименование |  | |  | по ОКПО |  | |
| финансового органа | Муниципальное казённое учреждение «Финансовое управление администрации Канского района» | | | Глава по БК |  | |
| Наименование публично-правового образования | Чечеульский сельсовет Канского района Крвсноярского края | | | по ОКТМО | **04621440** | |
| Периодичность: месячная |  | |  |  |  | |
| Единица измерения: руб. |  | |  |  | 383 | |
|  |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | **1. Доходы** | | | | | | |
| Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | |
| |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | |
| |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **39 772 370,26** | | |  | | --- | | **34 129 838,47** | | |  | | --- | | **5 642 531,79** | |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 858 058,00 | | |  | | --- | | 1 867 091,07 | | |  | | --- | | 990 966,93 | |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 600 000,00 | | |  | | --- | | 428 370,96 | | |  | | --- | | 171 629,04 | |
| Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 600 000,00 | | |  | | --- | | 428 370,96 | | |  | | --- | | 171 629,04 | |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации, а также доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 600 000,00 | | |  | | --- | | 418 281,70 | | |  | | --- | | 181 718,30 | |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 1 381,00 | | |  | | --- | | - | |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации (за исключением доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 8 708,26 | | |  | | --- | | - | |
| Налог на доходы физических лиц в отношении доходов от долевого участия в организации, полученных физическим лицом - налоговым резидентом Российской Федерации в виде дивидендов (в части суммы налога, не превышающей 650 000 рублей) | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02130 01 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 707 358,00 | | |  | | --- | | 505 453,08 | | |  | | --- | | 201 904,92 | |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 707 358,00 | | |  | | --- | | 505 453,08 | | |  | | --- | | 201 904,92 | |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 368 900,00 | | |  | | --- | | 262 280,89 | | |  | | --- | | 106 619,11 | |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02231 01 0000 110 | | |  | | --- | | 368 900,00 | | |  | | --- | | 262 280,89 | | |  | | --- | | 106 619,11 | |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 1 758,00 | | |  | | --- | | 1 498,81 | | |  | | --- | | 259,19 | |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02241 01 0000 110 | | |  | | --- | | 1 758,00 | | |  | | --- | | 1 498,81 | | |  | | --- | | 259,19 | |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 382 500,00 | | |  | | --- | | 275 527,80 | | |  | | --- | | 106 972,20 | |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02251 01 0000 110 | | |  | | --- | | 382 500,00 | | |  | | --- | | 275 527,80 | | |  | | --- | | 106 972,20 | |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   45 800,00 | | |  | | --- | | -   33 854,42 | | |  | | --- | | - | |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02261 01 0000 110 | | |  | | --- | | -   45 800,00 | | |  | | --- | | -   33 854,42 | | |  | | --- | | - | |
| НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 158 706,00 | | |  | | --- | | 587 076,50 | | |  | | --- | | 571 629,50 | |
| Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 300 000,00 | | |  | | --- | | 168 690,57 | | |  | | --- | | 131 309,43 | |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 300 000,00 | | |  | | --- | | 168 690,57 | | |  | | --- | | 131 309,43 | |
| Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 858 706,00 | | |  | | --- | | 418 385,93 | | |  | | --- | | 440 320,07 | |
| Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 558 706,00 | | |  | | --- | | 207 507,00 | | |  | | --- | | 351 199,00 | |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 558 706,00 | | |  | | --- | | 207 507,00 | | |  | | --- | | 351 199,00 | |
| Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 300 000,00 | | |  | | --- | | 210 878,93 | | |  | | --- | | 89 121,07 | |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 300 000,00 | | |  | | --- | | 210 878,93 | | |  | | --- | | 89 121,07 | |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | 7 000,00 | | |  | | --- | | 6 700,00 | | |  | | --- | | 300,00 | |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | 7 000,00 | | |  | | --- | | 6 700,00 | | |  | | --- | | 300,00 | |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | 7 000,00 | | |  | | --- | | 6 700,00 | | |  | | --- | | 300,00 | |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 149 700,00 | | |  | | --- | | 102 696,53 | | |  | | --- | | 47 003,47 | |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 149 700,00 | | |  | | --- | | 102 696,53 | | |  | | --- | | 47 003,47 | |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 149 700,00 | | |  | | --- | | 102 696,53 | | |  | | --- | | 47 003,47 | |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 149 700,00 | | |  | | --- | | 102 696,53 | | |  | | --- | | 47 003,47 | |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | |  | | --- | | - | |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02000 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | |  | | --- | | - | |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02020 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 1 500,00 | | |  | | --- | | - | |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 235 294,00 | | |  | | --- | | 235 294,00 | | |  | | --- | | 0,00 | |
| Инициативные платежи | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15000 00 0000 150 | | |  | | --- | | 235 294,00 | | |  | | --- | | 235 294,00 | | |  | | --- | | 0,00 | |
| Инициативные платежи, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15030 10 0000 150 | | |  | | --- | | 235 294,00 | | |  | | --- | | 235 294,00 | | |  | | --- | | 0,00 | |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 36 914 312,26 | | |  | | --- | | 32 262 747,40 | | |  | | --- | | 4 651 564,86 | |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 36 887 510,26 | | |  | | --- | | 32 235 945,40 | | |  | | --- | | 4 651 564,86 | |
| Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 6 521 000,00 | | |  | | --- | | 4 890 780,00 | | |  | | --- | | 1 630 220,00 | |
| Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 6 521 000,00 | | |  | | --- | | 4 890 780,00 | | |  | | --- | | 1 630 220,00 | |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 6 521 000,00 | | |  | | --- | | 4 890 780,00 | | |  | | --- | | 1 630 220,00 | |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 21 413 400,00 | | |  | | --- | | 21 400 093,14 | | |  | | --- | | 13 306,86 | |
| Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 21 413 400,00 | | |  | | --- | | 21 400 093,14 | | |  | | --- | | 13 306,86 | |
| Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 21 413 400,00 | | |  | | --- | | 21 400 093,14 | | |  | | --- | | 13 306,86 | |
| Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 638 400,00 | | |  | | --- | | 470 800,00 | | |  | | --- | | 167 600,00 | |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 18 600,00 | | |  | | --- | | 13 600,00 | | |  | | --- | | 5 000,00 | |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 10 0000 150 | | |  | | --- | | 18 600,00 | | |  | | --- | | 13 600,00 | | |  | | --- | | 5 000,00 | |
| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 619 800,00 | | |  | | --- | | 457 200,00 | | |  | | --- | | 162 600,00 | |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 619 800,00 | | |  | | --- | | 457 200,00 | | |  | | --- | | 162 600,00 | |
| Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 8 314 710,26 | | |  | | --- | | 5 474 272,26 | | |  | | --- | | 2 840 438,00 | |
| Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 8 314 710,26 | | |  | | --- | | 5 474 272,26 | | |  | | --- | | 2 840 438,00 | |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 8 314 710,26 | | |  | | --- | | 5 474 272,26 | | |  | | --- | | 2 840 438,00 | |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ НЕГОСУДАРСТВЕННЫХ ОРГАНИЗАЦИЙ | |  | | --- | | 010 | | |  | | --- | | 000 2 04 00000 00 0000 000 | | |  | | --- | | 26 802,00 | | |  | | --- | | 26 802,00 | | |  | | --- | | 0,00 | |
| Безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05000 10 0000 150 | | |  | | --- | | 26 802,00 | | |  | | --- | | 26 802,00 | | |  | | --- | | 0,00 | |
| Прочие безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05099 10 0000 150 | | |  | | --- | | 26 802,00 | | |  | | --- | | 26 802,00 | | |  | | --- | | 0,00 | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 40 573 347,85 | 28 829 592,64 | 11 743 755,21 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 40 573 347,85 | | |  | | --- | | 28 829 592,64 | | |  | | --- | | 11 743 755,21 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 9 262 124,23 | | |  | | --- | | 6 319 496,33 | | |  | | --- | | 2 942 627,90 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 1 160 026,00 | | |  | | --- | | 807 115,85 | | |  | | --- | | 352 910,15 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 0000000000 100 | |  | | --- | | 1 160 026,00 | | |  | | --- | | 807 115,85 | | |  | | --- | | 352 910,15 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 120 | |  | | --- | | 1 160 026,00 | | |  | | --- | | 807 115,85 | | |  | | --- | | 352 910,15 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 121 | |  | | --- | | 890 957,00 | | |  | | --- | | 627 575,21 | | |  | | --- | | 263 381,79 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 0000000000 129 | |  | | --- | | 269 069,00 | | |  | | --- | | 179 540,64 | | |  | | --- | | 89 528,36 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 6 082 987,12 | | |  | | --- | | 4 024 004,87 | | |  | | --- | | 2 058 982,25 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 0000000000 100 | |  | | --- | | 5 338 185,00 | | |  | | --- | | 3 586 277,28 | | |  | | --- | | 1 751 907,72 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 120 | |  | | --- | | 5 338 185,00 | | |  | | --- | | 3 586 277,28 | | |  | | --- | | 1 751 907,72 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 121 | |  | | --- | | 4 074 860,00 | | |  | | --- | | 2 751 963,63 | | |  | | --- | | 1 322 896,37 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0104 0000000000 122 | |  | | --- | | 32 718,00 | | |  | | --- | | 32 718,00 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 0000000000 129 | |  | | --- | | 1 230 607,00 | | |  | | --- | | 801 595,65 | | |  | | --- | | 429 011,35 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 0000000000 200 | |  | | --- | | 744 802,12 | | |  | | --- | | 437 727,59 | | |  | | --- | | 307 074,53 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 0000000000 240 | |  | | --- | | 744 802,12 | | |  | | --- | | 437 727,59 | | |  | | --- | | 307 074,53 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 0000000000 244 | |  | | --- | | 210 294,12 | | |  | | --- | | 147 925,80 | | |  | | --- | | 62 368,32 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 0000000000 247 | |  | | --- | | 534 508,00 | | |  | | --- | | 289 801,79 | | |  | | --- | | 244 706,21 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 | |  | | --- | | 118 499,00 | | |  | | --- | | 118 499,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 0000000000 500 | |  | | --- | | 118 499,00 | | |  | | --- | | 118 499,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 0000000000 540 | |  | | --- | | 118 499,00 | | |  | | --- | | 118 499,00 | | |  | | --- | | 0,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 0000000000 800 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 0000000000 870 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 1 895 612,11 | | |  | | --- | | 1 369 876,61 | | |  | | --- | | 525 735,50 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 0000000000 100 | |  | | --- | | 1 055 996,00 | | |  | | --- | | 836 555,32 | | |  | | --- | | 219 440,68 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 120 | |  | | --- | | 1 055 996,00 | | |  | | --- | | 836 555,32 | | |  | | --- | | 219 440,68 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 121 | |  | | --- | | 815 725,00 | | |  | | --- | | 647 211,46 | | |  | | --- | | 168 513,54 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 0000000000 129 | |  | | --- | | 240 271,00 | | |  | | --- | | 189 343,86 | | |  | | --- | | 50 927,14 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0000000000 200 | |  | | --- | | 826 142,11 | | |  | | --- | | 528 042,52 | | |  | | --- | | 298 099,59 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0000000000 240 | |  | | --- | | 826 142,11 | | |  | | --- | | 528 042,52 | | |  | | --- | | 298 099,59 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 0000000000 244 | |  | | --- | | 114 719,11 | | |  | | --- | | 96 119,11 | | |  | | --- | | 18 600,00 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 0000000000 247 | |  | | --- | | 711 423,00 | | |  | | --- | | 431 923,41 | | |  | | --- | | 279 499,59 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 0000000000 800 | |  | | --- | | 13 474,00 | | |  | | --- | | 5 278,77 | | |  | | --- | | 8 195,23 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0113 0000000000 830 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 804,77 | | |  | | --- | | 8 195,23 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0113 0000000000 831 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 804,77 | | |  | | --- | | 8 195,23 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 0000000000 850 | |  | | --- | | 3 474,00 | | |  | | --- | | 3 474,00 | | |  | | --- | | 0,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 0000000000 852 | |  | | --- | | 900,00 | | |  | | --- | | 900,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 0000000000 853 | |  | | --- | | 2 574,00 | | |  | | --- | | 2 574,00 | | |  | | --- | | 0,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 619 800,00 | | |  | | --- | | 336 100,98 | | |  | | --- | | 283 699,02 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 619 800,00 | | |  | | --- | | 336 100,98 | | |  | | --- | | 283 699,02 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 0000000000 100 | |  | | --- | | 481 000,00 | | |  | | --- | | 336 100,98 | | |  | | --- | | 144 899,02 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 0000000000 120 | |  | | --- | | 481 000,00 | | |  | | --- | | 336 100,98 | | |  | | --- | | 144 899,02 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 0000000000 121 | |  | | --- | | 369 432,00 | | |  | | --- | | 261 546,26 | | |  | | --- | | 107 885,74 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 0000000000 129 | |  | | --- | | 111 568,00 | | |  | | --- | | 74 554,72 | | |  | | --- | | 37 013,28 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 0000000000 200 | |  | | --- | | 138 800,00 | | |  | | --- | | - | | |  | | --- | | 138 800,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 0000000000 240 | |  | | --- | | 138 800,00 | | |  | | --- | | - | | |  | | --- | | 138 800,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0203 0000000000 244 | |  | | --- | | 138 800,00 | | |  | | --- | | - | | |  | | --- | | 138 800,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 6 407 191,04 | | |  | | --- | | 1 367 524,04 | | |  | | --- | | 5 039 667,00 | | | Гражданская оборона | |  | | --- | | 200 | | 000 0309 0000000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0309 0000000000 200 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0309 0000000000 240 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0309 0000000000 244 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 6 405 191,04 | | |  | | --- | | 1 367 524,04 | | |  | | --- | | 5 037 667,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0310 0000000000 100 | |  | | --- | | 57 455,00 | | |  | | --- | | 57 455,00 | | |  | | --- | | 0,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0310 0000000000 120 | |  | | --- | | 57 455,00 | | |  | | --- | | 57 455,00 | | |  | | --- | | 0,00 | | | Иные выплаты государственных (муниципальных) органов привлекаемым лицам | |  | | --- | | 200 | | 000 0310 0000000000 123 | |  | | --- | | 57 455,00 | | |  | | --- | | 57 455,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0000000000 200 | |  | | --- | | 6 347 736,04 | | |  | | --- | | 1 310 069,04 | | |  | | --- | | 5 037 667,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0000000000 240 | |  | | --- | | 6 347 736,04 | | |  | | --- | | 1 310 069,04 | | |  | | --- | | 5 037 667,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0000000000 244 | |  | | --- | | 6 347 736,04 | | |  | | --- | | 1 310 069,04 | | |  | | --- | | 5 037 667,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 16 792 976,06 | | |  | | --- | | 16 112 152,74 | | |  | | --- | | 680 823,32 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 16 792 976,06 | | |  | | --- | | 16 112 152,74 | | |  | | --- | | 680 823,32 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0000000000 200 | |  | | --- | | 16 792 976,06 | | |  | | --- | | 16 112 152,74 | | |  | | --- | | 680 823,32 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0000000000 240 | |  | | --- | | 16 792 976,06 | | |  | | --- | | 16 112 152,74 | | |  | | --- | | 680 823,32 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0000000000 244 | |  | | --- | | 16 792 976,06 | | |  | | --- | | 16 112 152,74 | | |  | | --- | | 680 823,32 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 7 490 256,52 | | |  | | --- | | 4 693 318,55 | | |  | | --- | | 2 796 937,97 | | | Жилищное хозяйство | |  | | --- | | 200 | | 000 0501 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 3 353,92 | | |  | | --- | | 1 646,08 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 0000000000 200 | |  | | --- | | 5 000,00 | | |  | | --- | | 3 353,92 | | |  | | --- | | 1 646,08 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 0000000000 240 | |  | | --- | | 5 000,00 | | |  | | --- | | 3 353,92 | | |  | | --- | | 1 646,08 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0501 0000000000 244 | |  | | --- | | 5 000,00 | | |  | | --- | | 3 353,92 | | |  | | --- | | 1 646,08 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 7 128 438,52 | | |  | | --- | | 4 333 146,63 | | |  | | --- | | 2 795 291,89 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0000000000 200 | |  | | --- | | 7 087 776,26 | | |  | | --- | | 4 292 484,37 | | |  | | --- | | 2 795 291,89 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0000000000 240 | |  | | --- | | 7 087 776,26 | | |  | | --- | | 4 292 484,37 | | |  | | --- | | 2 795 291,89 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0000000000 244 | |  | | --- | | 6 474 482,26 | | |  | | --- | | 3 942 139,76 | | |  | | --- | | 2 532 342,50 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 0000000000 247 | |  | | --- | | 613 294,00 | | |  | | --- | | 350 344,61 | | |  | | --- | | 262 949,39 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0503 0000000000 500 | |  | | --- | | 40 662,26 | | |  | | --- | | 40 662,26 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0503 0000000000 540 | |  | | --- | | 40 662,26 | | |  | | --- | | 40 662,26 | | |  | | --- | | 0,00 | | | Другие вопросы в области жилищно-коммунального хозяйства | |  | | --- | | 200 | | 000 0505 0000000000 000 | |  | | --- | | 356 818,00 | | |  | | --- | | 356 818,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0505 0000000000 500 | |  | | --- | | 356 818,00 | | |  | | --- | | 356 818,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0505 0000000000 540 | |  | | --- | | 356 818,00 | | |  | | --- | | 356 818,00 | | |  | | --- | | 0,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 0000000000 500 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 0000000000 540 | |  | | --- | | 1 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 0,00 | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефицит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   800 977,59 | | |  | | --- | | 5 300 245,83 | | |  | | --- | | Х | | | |
| |  | | --- | |  | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **3. Источники финансирования дефицита бюджета** | | | | | |
| Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | |
| |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | |
| **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **800 977,59** | | |  | | --- | | **-  5 300 245,83** | | |  | | --- | | **6 101 223,42** | |
| Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 800 977,59 | -  5 300 245,83 | 6 101 223,42 |
| Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  39 772 370,26 | -  34 129 838,47 | -  5 642 531,79 |
| Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  39 772 370,26 | -  34 129 838,47 | X |
| Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  39 772 370,26 | -  34 129 838,47 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  39 772 370,26 | -  34 129 838,47 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  39 772 370,26 | -  34 129 838,47 | X |
| Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 40 573 347,85 | 28 829 592,64 | 11 743 755,21 |
| Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 40 573 347,85 | 28 829 592,64 | X |
| Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 40 573 347,85 | 28 829 592,64 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 40 573 347,85 | 28 829 592,64 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 40 573 347,85 | 28 829 592,64 | X |